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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/4/06

SPONSOR King LAST UPDATED \_\_\_\_\_ HB 747

SHORT TITLE Explosives Storage Facilities Survey SB \_\_\_\_\_

ANALYST Peery

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$28.0	Non-recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Response Received From  
Governor's Office/Homeland Security (GOHS)

No Response Received From  
Department of Public Safety (DPS)

### SUMMARY

#### Synopsis of Bill

House Bill 747 appropriates \$28.0 from the general fund to the Department of Public Safety for the purpose of a homeland-security-related survey of commercially owned and operated explosives storage facilities in New Mexico.

### FISCAL IMPLICATIONS

The appropriation of \$28.0 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

The Governor's Office/Homeland Security states the expenditures could include staff and/or contract time for attending meetings, conducting research, mileage reimbursement to perform site visits and other administrative expenses. The Governor's Office/Homeland Security notes the proposed legislation does not indicate a need for additional funding for the survey.

**ADMINISTRATIVE IMPLICATIONS**

The Governor's Office/Homeland Security states the administrative implications are nominal with normal administration and monitoring of state funds.

RLP/nt